



Ribble Valley
Borough Council

www.ribblevalley.gov.uk

Dear Councillor

The next meeting of the **COMMUNITY SERVICES** Committee will be held at **6.30 pm** on **TUESDAY, 9 JANUARY 2024** in the **Council Chamber, 13 Church Street, Clitheroe, BB7 2DD**.

I do hope you can be there.

Yours sincerely

M. H. Scott

CHIEF EXECUTIVE

AGENDA

1. **APOLOGIES FOR ABSENCE**
2. **TO APPROVE THE MINUTES OF THE PREVIOUS MEETING** (Pages 5 - 10)
3. **DECLARATIONS OF DISCLOSABLE PECUNIARY, OTHER REGISTRABLE AND NON-REGISTRABLE INTERESTS**

Members are reminded of their responsibility to declare any disclosable pecuniary, other registrable or non-registrable interest in respect of matters contained in the agenda.

4. **PUBLIC PARTICIPATION**

ITEMS FOR DECISION

5. **HYDROTREATED VEGETABLE OIL (HVO) FEASIBILITY RESULTS** (Pages 11 - 14)

Report of the Director of Community Services enclosed

6. **TOGETHER AN ACTIVE FUTURE AGREEMENT** (Pages 15 - 72)

Report of the Director of Community Services enclosed

7. **ARTS COUNCIL GRANT REQUEST** (Pages 73 - 76)

Report of the Director of Community Services enclosed

8. **CAR PARKING UPDATE** (Pages 77 - 80)
Report of the Director of Community Services enclosed
9. **REVISED REVENUE BUDGET 2023/24** (Pages 81 - 128)
Report of the Director of Resources & Deputy Chief Executive enclosed.
10. **ORIGINAL REVENUE BUDGET 2024/25** (Pages 129 - 198)
Report of the Director of Resources & Deputy Chief Executive enclosed.
11. **REVISED CAPITAL PROGRAMME 2023/24** (Pages 199 - 206)
Report of the Director of Resources & Deputy Chief Executive enclosed.
12. **CAPITAL PROGRAMME REVIEW AND NEW BIDS 2024/25 TO 2028/29** (Pages 207 - 232)
Report of the Director of Resources & Deputy Chief Executive enclosed.
13. **MEMBERSHIP OF WORKING GROUPS** (Pages 233 - 234)
Report of the Chief Executive enclosed.

ITEMS FOR INFORMATION

14. **PLAYING PITCH STRATEGY - INTERIM UPDATE** (Pages 235 - 236)
Report of the Director of Community Services enclosed
15. **CORPORATE PLAN PERFORMANCE REPORTING** (Pages 237 - 242)
Report of the Chief Executive enclosed.
16. **GENERAL REPORT OF THE DIRECTOR OF COMMUNITY SERVICES** (Pages 243 - 246)
Report of the Director of Community Services enclosed.
17. **MINUTES OF WORKING GROUPS**
There are no minutes from working groups.
18. **REPORTS FROM REPRESENTATIVES ON OUTSIDE BODIES** (Pages 247 - 248)
Lancashire Waste Partnership Meeting - Report of Councillor T Austin enclosed
19. **EXCLUSION OF PRESS AND PUBLIC**

ITEMS FOR DECISION

20. CASTLE MUSEUM REVIEW

(Pages 249 - 258)

Report of the Director of Community Services enclosed

Electronic agendas sent to members of Community Services – Councillor Richard Newmark (Chair), Councillor Jan Alcock JP (Vice-Chair), Councillor John Atherton, Councillor Stephen Atkinson, Councillor Karl Barnsley, Councillor Stella Brunskill JP, Councillor Ryan Corney, Councillor Sophie Cowman, Councillor Lee Jameson, Councillor Donna O'Rourke, Councillor Malcolm Peplow, Councillor Mary Robinson, Councillor Gary Scott, Councillor Kieren Spencer and Councillor Lee Street.

Contact: Democratic Services on 01200 414408 or committee.services@ribblevalley.gov.uk